

This appendix sets out details of the known service spending pressures that can be quantified.

Cabinet Portfolio	Ongoing	One off	Description	Scrutiny Committee
	£'000s	£'000s		
Community Support, Fire and Rescue				
Fleet Supplies	100		The cost of supplies and maintenance of vehicles is increasing. This pressure is being managed through careful consideration of expenditure and the establishment of a Fleet Steering Group to support the prioritisation of expenditure and vehicle replacement to mitigate the increased costs.	FRSSC
Total	100	0		